App F IX 4

Previous References

194 4 Municipal

File No 31-44
Serial Nos 12, 13

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos 2

15

Part B for Coelho's Ltr

SUBJECT

Re: Budget estimates of Suburban Municipality for 1944 45

The Local Government Commissioner

Letter No 3559 Circulates 19.10.44

Records.

11/11

Continuation Sheet | File No Subsidy budget / Current No | of | Page 1197/L

From Chn D C Thurtle
R Ser 4 30/6/44 dd 18/8/44
Asks for same claim the budget estimates of the Subsidy Trans[illegible] for the year 1944-45

Subd The budget has not been prepared carefully most of the totals are wrong & the totals both under receipts & expenditure under different heads ~~of the~~ which agree with those in the abstract statement the budget do not tally & these things have not been checked in the Secy comm's Office but the wrong figures have been taken in account while reviewing the budget. ~~Subd of~~ The corrections are indicated in red ink -- Subd for orders whether the budget may be returned to the DC ~~office~~ for necessary correction & retransmission

JM 28/8

yes Draft please putting out the mistakes on

28/8/44

1 Draft Subd JM 28/8

28/8/44

To

Mr D C Thurtle
L 2100 dy 4 9
issues certain instructions

TYPING SECT 31 AUG 1944

Sus A mca 4/9

2

Continuation Sheet | File No / Current No 1197/2164 | of 2 | Page

From the D C Tumkur No R Dis Y 30/44-45 = dated 16.9.44

Retrenchment in budget budget estimates of Tumkur Town Municipality for 1944-45

Submitted with a draft for the alteration in the number of the Dy Commissioners not given effect to in 28/9 and back with his present. Letter

May be approved

Sd/- S.

May be approved

Sd/-

Secretary

SECY LEGISLATIVE DEPT 7041 1 OCT 1944 GOVT OF MYSORE

OFFICE OF THE MINISTER FOR L.S.G & P.H. Date 2 10 1944 No. 2626

14-10-44

12-10-44

Sd/-

To,

The D C Tumkur

The comptroller

R. Dis 355-9-61 & 19-10-44

sanctions the budget Bmn 8/11

C F No 46] **GOVERNMENT OF MYSORE**

No ~ er Y 30/44-45 **OFFICE OF** The Deputy Commissioner

Encls

Date

To

Narayanaswami Naidu, Esq , B A , L ,
Legal Remembrancer and Secretary to Govt
Law Department Bangalore

Sir

I have the honor to forward herewith a copy of the budget estimate of Gubbi Town Municipality with copy of my review thereon and to request that sanction of Govt may be obtained to the same and communicated

I have the honor to be,
Sir,
Your most obedient servant,

for Deputy Commissioner
Tumkur District

Appendix F G —1]

SUBJECT

P/G

Section ml
File No 31-44
Serial No 13

Diary No of letter replied to 1197

No L 2100

To

General and Revenue Secretariat

( )

the *194*

The Dy Secy, Tumkur

Sir

Date of issue 24-9-44

Signed by for SRR

With reference to your letter No R Rev 30/44-45 (8 dated forwarding the budget estimates of the Tumkur Town Municipality for 1944-45, I am directed to state that the following mistakes occur in the budget estimates — Engl. numbers

1) The total of receipts under A as per actual calculation is Rs 20,300 & not as given in the abstract statement

2) The total under E is only Rs 10 & not Rs 20/-

List of enclosures

Copied by

Examined by

WD 041C1—GPs—GO 000—24 10-41

3/ Why a sum of Rs 6,860 is brought to the
undrawn Voice is not clear

4/ The total receipts as per calculation will be Rs 28,073 & not Rs 27333-

Under expenditure

(1) The total under AE is ~~shown~~ shown as Rs 1,560
but it should be only Rs 1360 consequently the
grand total under A will be only Rs 4710 & not 4910

(2) Under E P & Conveyance (3) the total given
is Rs 790, but the total as per calculation is only Rs 762
& the sum of Rs 150 for Food analysis
is shown in a circle & not included in the total
It has also to be included. ~~Excluding of the~~

~~to~~ I am accordingly to request you to
be so good as to make all necessary
corrections clearly in the draft budget estimate enclosed herewith
~~check~~ & return same very early before the 10th Sept
inst

I have &c

for

Law Secretary

JM

C F No. 46]

GOVERNMENT OF MYSORE

No. R Per Y 30/44-45 OFFICE OF The Deputy Commissioner
Encls 1 Tumkur District
TUMKUR

Date 16th September 1944

To

The Secretary to Government,
Law Department,
Bangalore

Sir

Subject - Certain discrepancies in the Budget Estimates of Gubbi Town Municipality

With reference to your letter No L 2100 dated 4-9-1944 on the above subject, I have the honour to retransmit the Budget Estimates duly corrected by the Municipality The correction memo received from the President is also enclosed

I have the honor to be,

Sir,

Your most obedient servant,

For Deputy Commissioner,
Tumkur District

YSK 16/9

From The President
Town Municipal Council
Jammu

To The Deputy Commissioner
Jammu Province
Jammu

Re certain discrepancies in the Budget Estimates of 1944-45

With reference your memo No Pr Y 30-114-115 forwarding the Draft Budget Estimates and to make necessary corrections and submit with an explanatory memo for certain discrepancies observed therein I beg to submit that the totals of the Draft Budget Estimates were again scrutinized and rechecked the same after attending to all the items. The correction were noted in the margin

I beg to remain
Sir
Your most obedient
Servant
& humble
President

No 4362

12 SEP 1944

Jammu

Estimated receipts during the year 1944-45 under Head No 1 Land Revenue as shown in the Budget Estimates for the year 1944-45 is Rs 19550/- and as such will have to be reduced by Rs 1000/- as proposed, but even then the total demand would be Rs 19550/- and not Rs 19750/- as shown in the Budget Estimates.

Total demand under Item No 3 & 7 Excise and Stamps respectively is Rs 20/- and not Rs 10/- as shown in the Budget Estimates and necessary correction may be made accordingly.

Estimated receipts under Head No 4 Forest for the year 1944-45 is Rs 6886/- as shown in the Budget Estimates but the total comes to Rs 27333/- which is not correct. The total receipts would be Rs 27333/- which is also not correct.

Expenditure

The total under A 1 is shown as Rs 1576/- but it ought to be Rs 1360/- and the total under A 2 is shown as Rs 1710/- and not Rs 1720/- as shown in the Budget Estimates.

Under the head Establishment the total comes to Rs 35287/- which is not correct.

Under the head works under A 9 is shown as Rs 912/- as against Rs 1500/- as shown in the Budget Estimates but will therefore have to be increased to Rs 1500/- as shown in the Budget Estimates.

Under the head Establishment under A 15 is shown as Rs 1372/- as against Rs 1360/- as shown in the Budget Estimates but will therefore have to be increased to Rs 1372/- as shown in the Budget Estimates.

Under the head Establishment under A 15 is shown as Rs 1372/- as against Rs 1360/- as shown in the Budget Estimates but will therefore have to be increased to Rs 1372/- as shown in the Budget Estimates.

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE
Gubbi Town
Tumkur District Municipality

for the year 1934-35

(Prescribed by G O Nos 2243 54—MI 138 12 1 dated 11th September 1921
and 9545 57—MI 138 12 10 dated 31st May 1913)

A —Abstract estimates of revenue and expenditure for the year 19[illegible]–19[illegible]

It	Fi t f tl g y 19[illegible]	R d t mt f tl t	S t d t tl t y 19[illegible]	Ac t t tp t y 19[illegible] (d t d	Diff e b t w c l 3 a d 4	Diff ce b tw l 2 d 3	It	F t t f tl g y 19[illegible]	R d t t f tl c t	S t d t tl t y 19[illegible]	A ts tp t y 19[illegible] (l ted	Diff e b tw lu d 11	Diff b tw lum 9 d 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Rece pt							*E p nd tu*						
A Mun p l r te a d t	19550	1669	1679	1723			A G l Adm n t t n	4910	5681	5133	5427		
B Real t n under pec l act	220	220	220	248			B l ubl f ty	3010	2610	3000	2375		
C Reven e d ed f om M p l p p ty a d powe ap rt f om ta ation	483	324	333 188				C Publ wo k c ed out by P W D	18720					
D Grants of contr buti	6800						D D by Ci l D pt	3700	2100	2100	3477		
E M c lla eous	10	20	110	71			E Publ c he lth conven nce	6513	6334	6079	7290		
F Public debt	200	1530	250	587			F P bl c In tru t n	2740	600	600	893		
							G Co t but o d grants n ad (P te)	85	185	185	147		
							H M scell eo s	137	237	137	129		
							I Publ c debt	400	1526	400	1061		
Total Rece pts	27333	18874	17703	18[illegible]			T t l Expend ture	35[illegible]	19[illegible]	17[illegible]	20816		
Ope ng Balance	7793	8096	5219	10632			Clos g B la c	6571	7745	5249	8096		
Grand Total	35126	26970	22922	28910			Gr d Total	41862	26970	22922	28910		

President

B Statement showing details of estimates of receipts for the year 193 —193

Items of receipts	Estimate for the ensuing year 193 -193	Revised estimate for the current year 193 -193	Sanctioned estimate for the current year 193 -193	Accounts of past year 193 -193 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—	6500	5500	4500	4584-38	
1 Octroi—					
2 Taxes on buildings and lands	5000	4200	4200	5808-4	
3 Taxes on vehicles and animals	150	144	144	143-0	
4 Taxes on professions and trades					
5 Tolls and ferries	5500	4500	6000	4632-7	
6 Water tax					
7 Lighting tax	1050	1000	1000	1075-2	
8 Conservancy cesses (including scavenging and latrins rates)					
9 Mohatarfa—					
(a) Shop tax	500	500	600	735-4	
(b) Oil mill tax					
(c) Cart tax	250	250	250	302-4	
Total 9	750	750	850	946-13	
10 Other taxes (to be specified) Education Cess	650	600	600	540/0	
Total A	19550	16690	16790	17228-13-11	
B Realizations under Special Acts—					
1 Pounds—					
Fines for cattle trespass	250	200	200	139-5	
Sale of stray cattle	10	10	10	8-15	
Refund of feeding charges					
Other items	10	10	10		
Total	220	220	220		

2 Public conveyances—						
Carriage l ense fees						
Fess for drivers ba lges						
Otl er Items						
Total 2						
3 Other items (to be pecifie l)						
Total B	220		220	220	263-4-6	
C Revenue de ived from Municipal Property and powers apart from Taxation—						
1 Rents of build ngs lands etc	72	50	72	72	78-0-	
2 Sale proceeds of lands and produce of lands etc—						
Sale of lands	50		100	100		
Sale of grass	3		5	5		
Sale of trees						
Amarayi	2		2			
Other Items						
Total 2	55		107	106		
3 Conservancy receipts (oth r than taxes and rates)—						
Sale of manure night soil street refuse etc						
4 Sale proceeds of smuggled goods						
5 Fees and revenue from educational institutions—						
School fees						
Other receipts						
6 Fees and revenue from markets and slaughterhouses—						
Income from markets	50	60	50	60	56-9-0	
Income from slaughterhouses						
Total 6	50		50	60	56-9-0	

B Statement showing details of estimates of receipts for the year 193/-194-5 contd

Items of receipts	Estimate for the ensuing year 1944-1945		Revised estimate for the current year 1943-1944		Supplemental estimate for the current year 1943-1944		Accounts of past year 1942-1943 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
7 Fees and revenue from tramway									
8 Notice and warrant fees and interest	10	15	10		10		12-15-0		
9 License fees—									
Firewood depots									
Charcoal depots									
Kerosene oil depots	1		1						
Brick kilns	20		20		20		35-0-0		
Pottery kilns									
Lime kilns									
Camphor boiling									
Dyers stalls									
Mutton stalls	250								
Beef stalls									
Erection of pendals									
Excavation of clay or earth									
Fire works									
Cart stands (private)									
Tobacco license fee									
Total 9 License fees	270		20		20		35-0-0		
10 Other fees—									
Fees for storage in Octroi koti—									
Octroi rahadari fees									
Baramarga fees									
Municipal cart stand fee									

Demurrage fees		5	5	132-5-1	
Total 10					
11 Fines					
12 Interest on investments	16	50	50		
13 Land revenue and cesses					
14 Revenue from sewage farms					
15 Other items—					
Sale of fish in tanks					
Sale of fort stones					
Sale of unserviceable articles	10	10	10	2	
Miscellaneous					
Total 15	10	10	10	6-2-1	
Total C	483	321	333	186-1-1	
D Grants and Contributions—					
From Government—					
For road repairs					
For sanitary purposes	6861				
For educational purposes					
Purnaiya's chattram feeding charges					
Total 1	6860				
2 From District Funds—					
For road repairs					
3 From other sources—					
(a) Local Funds General					
(b) Mirasi Funds					
(c) Other sources (to be specified)—					
Repairs of Railway approach road Singaramuttu					
Total 3					
Total D					

I withdraw from Reserve

B Statement showing details of estimates of receipts for the year 1944-1945

Items of receipts	Estimate for the ensuing year 1944-1945	Revised estimate for the current year 1943-1944	Sanctioned estimate for the current year 1943-1944	Accounts of past year 193 -193 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E Miscellaneous—					
1 Recoveries on account of services rendered to private individuals					
2 Lapsed deposits	10	10	10	31-10-0	
3 Refunds and recoveries	10	-	-	32-0-1	
4 Other items (to be specified)—				7-6-3	
Recoveries of overpayment of previous years					
Total E	20	10	10	71-7-9	
F Public debt—					
1 Loans					
2 Deposits	100	1430	100	256-12-1	
3 Advances	100	100	150	181-1-1	
4 Other items (to be specified)					
New extension receipts (Bangalore City)					
Stock credits					
Total Public Debt	200	1530	250	537-12-9	
Total Receipts	27,333	774		78	

[*N.B.*—Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the coming year 193 –193		Revised estimate for the current year 193 –193		Sanctioned estimate for the current year 193 –193		Accounts of last year 193 –193 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A General Administration—									
I Head Office—									
1 Deputy Commissioner's Office—									
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office									
(*b*) Travelling allowance									
(*c*) Contingencies									
(*d*) Furniture									
(*e*) Stationery supplied by Government Stationery Depot									
(*f*) Miscellaneous									
Total 1									
2 Municipal Office—									
(*a*) Salary of establishment									
Contribution towards the salary of Local Fund clerks—									
Permanent	1000		2340		2124		1924-12-3		
Temporary									
Local allowance									
(*b*) Travelling allowance	50	25	25		25		92-7-		
(*c*) Contingencies	60	50	60		48		48-1-		
(*d*) Furniture			50		50		105-12-		
(*e*) Stationery supplied by Government Stationery Depot	50		50		50		30-6-		

C Statement showing detail of estimates of expenditure for the year 1943-1944—*contd*

Items of receipts	Estimate for the ensuing year 1944-1945	Revised estimate for the current year 1943-1944	Sanctioned estimate for the current year 1943-1944	Accounts of past year 1942-1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
	1360	2525	2247	2441-5-0	
(*f*) Miscellaneous—					
Purchase and maintenance of motor cars ~~and charges~~	80	83-1-0	35	72-5-0	
Purchase of books and journals	20	50	5	24-6-	
Book-binding charges		5	5	4-0-	
Postage charges	5	5	5	3-4-	
Telegram charges					
Printing charges	80 50	85	85		
Advertisement charges	15	15	15	127-9-	
Clothing charges					
Belts and badges					
Total (*f*)	200	2723	2467	2672-4-0	
Total 2	1360				
Total I	~~1360~~	—			
II Collection—					
1 Octroi—					
(*a*) Establishment	--				
Permanent	300	480	452	620/36	
Temporary	20	20			
Revision of Establishment					
Total (*a*)	320	500	456	620-3-6	
(*b*) Commission					

(c) Other charges (to be specified)—					
Rewards					
Rent					
Contingencies					
Miscellaneous					
Total (c)					
Total 1	320	500	456	620-13-6	
2 Other taxes—					
(a) Establishment					
Permanent	240	300	296	275-8-0	
Temporary	600	25	-	56-8-0	
Total (a)	900	325	296	331-8-0	
(b) Commission				283-11-0	
(c) Other charges (to be specified)					
Contingencies					
Painting door numbers	20				
Bicycle badges	45	45	35	30-10-0	
Total (c)	65	45	35	30-10-0	
Total 2	965	370	329	644-5-0	
3 Rents and other receipts—					
Establishment—					
Permanent	1450	1350	1296	1026-7-0	
Temporary	215	215	155	107-7-6	
4 Refunds				101-0-0	
Total II	2950	2425	2236	2394-7-6	
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	450	450	450	452-1-0	
Total A	1474	5608	5133	5427-1-0	

C Statement showing details of estimates of expenditure for the year 1931/4-1931/5

Items of Expend ture	Estimate for the ensu ing year 1931/4-1931/5	Revised estimate for the current year 1931/3-1931/4	Sanctioned estimate for the current year 1931/3-1931/4	Accounts of past year 1931/2-1931/3 (audite l hgures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B *Public Safety*					
1 Fire protection—					
(*a*) Establishment—					
Permanent					
Temporary					
(*b*) Otl ei cl arges (to be specified)					
2 Lighting charges—					
(*a*) Establ shment					
(*b*) Other cl arges—					
I etiol lighting charges					
Purchases of oil wick etc					
(*c*) Ligl tin by contract					
(*d*) Electric li hting charges	3010 2500	2600	3000	2372-4-0	
Total 2	3000	2600	3000	2372-4-0	
3 Rewards for destruction of wild animals snakes dogs etc—					
Capturing and deporting monkeys					
Destruction of snakes	10	10			
Destruction of dogs and bitches				6-4-0	
Total 3	10	10		6-4-0	
4 Vl c llan ou	3010	2610	3000	2378-4-0	
T tal B					

C *Public Works carried out by Public Works Department—*					
(1) Original works	1372				
(2) Repairs					
(3) Establishment					
(4) Tools and plant					
Total C					
D *Public Works carried out by Civil Department—*					
(1) Original works			300	300	
(2) Repairs	400		1300	1300	
(3) Compensation	800				
(4) Tools and plant	2500		500	500	
(5) Establishment charges—					
Permanent					
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector					
Contingencies					
Total (5)	3700				
Total D			2100	2100	
E *Public Health and Convenience—*					
1 Health Office—					
(a) Health Officer					
(b) Establishment—					
Permanent					
Temporary					
(c) Other charges					
Total 1					

C Statement showing details of estimates of expenditure for the year 1944-1945—*contd*

Items of Expenditure	Estimate for the ensuing year 1944–1945	Revised estimate for the current year 1943–1944	Sanctioned estimate for the current year 1943–1944	Accounts of past year 1942–1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and Sanitation					
(a) Establishment—					
Permanent	3900	3900	3850	33931-0	
Temporary Night Soil Trans Temporary	240	180	180	23-8-0	Rs 1½ months only
Provision for additional establishment or revision of establishment—					
Local allowance					
Total (a)	4140	4080	4030	3416-9-0	
Road watering and cleaning					
(c) Other charges (purchase of carts dustbins etc)					
Hire of carts permanent	720 1,800	480	480	478-4-0	
Hire of carts temporary					
Purchase of carts	20	20	20	95-1-0 ~~478-4-0~~	
Repair of carts	30	30	30	154-0-0	
Purchase of dustbins	30	30	30		
Purchase of brooms tools and plant					
Miscellaneous					
	800	560	560	~~623-4-0~~ 727-1-0	
Total (2)					

(7) Plague Cholera and other charges					
Epidemic Diseases Hospital	200	200	200	200	
Establishment					
Diet charges					
Rations to temporary					
Bedding and clothing					
Uniforms to servants					
Contingent charges					
Furniture and fittings					
Repairs and improvements to shed					
Total E D Hospital					
Disinfection –					
Establishment					
Preparation of emulsion etc					
Uniforms to Inspector and coolies					
Total Disinfection					
Inoculation rewards	30	30	30	30	
Water supply Health Camp					
Total Plague charges	230	230	230	230	
Cholera charges	30	30	230		
Total (d)	260	260		260	
Total 2	5200	4900	4820	4820	4820

C Statement showing details of estimates of expenditure for the year 1944-1945

Items of Expenditure	Estimate for the ensuing year 1944-1945	Revised estimate for the current year 1943-1944	Sanctioned estimate for the current year 1943-1944	Accounts of past year 1942-1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination—					
(a) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance					
(ii) Establishment					
(iii) House rent contingencies and furniture—					
House rent					
Contingencies					
Furniture					
(iv) Dieting charges	600 525	600	480	532-14.	
(v) Bedding and clothing charges					
(vi) Country medicines				75-1-0	
(vii) Travelling allowances	600	600	480	607-3-4.	
Total (a)					
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	40	40	40	666-11-0 75	Carried forward to Extraordinary
(c) Midwives and maternity—					
(i) Establishment—					
Maharani's Hospital					
Midwives					

(i) Relief for extra labour cases and other items									
Maharanis Hospital—									
Contingency									
Furniture									
Dietaria									
Bedding and clothing									
Country medicine									
Total Maharanis Hospital									
Midwives									
Total (ii)									
(iii) Travelling allowance									
(iv) Midwives articles									
Total (c)									
(d) Contributions to Ayurvedic and Unani Dispensaries									
Indigenous Hospitals and Vaidyasalas—									
Establishment									
Rent									
Medicine									
Total Indigenous Hospitals and Vaidyasalas									
Allowance to Pundits and Hakims—									

C Statement showing details of estimates of expenditure for the year 1934-35—contd

Items of Expenditure	Estimate for the ensuing year 1934-35	Revised estimate for the current year 1933-34	Sanctioned estimate for the current year 1933-34	Accounts of past year 1932-33 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(e) Grants to other Medical Institutions (to be specified)	640	640	520		
St Martha's Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute	20	20	20		
(g) Veterinary Hospitals and Dispensaries	65	65	65	51-0-1	
(h) Vaccination—					
(i) Establishment—					
Permanent Cost of Establishment	37	37	37		
Temporary Food analysis	150	150	150	135-13-1	Pay of special vaccinator
(ii) Other items					
Total (h)					
Total 3	912	912	792	4[illegible]11 4	
4 Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies					
House rent					

5 Maintenance of public parks and buildings— Park Establishment	360	204	186	218-4-0	
Establishment					
Purchase of plant seed etc	10	10	10		
Cart hire					
Miscellaneous				18-0-0	
Total 5	370	214	196	236-4-0	
6 Markets and Slaughterhouses—					
Market establishment					
Slaughterhouse establishment					
Miscellaneous					
Total 6					
7 Cattle pounds— Rent of Cattlepound	18	18	18	18-0-0	
(a) Establishment	50	50	65	66-9-6	
(b) Commission	20	20	20	17-14-6	
(c) Feeding charges					
Rewards to impounders					
Total 7	88	88	103	102-7-6	
8 Public Conveyances—					
Establishment					
Contingencies					
Drivers Badges					
Printing numbers of carriages	15	15		15-12-0	
Total 8	15	15		15-12-0	

C Statemen showing details of estimates of expenditure for the year 1944-1945

Items of Expenditure	Estimate for the ensuing year 1944-1945	Revised estimate for the current year 1943-1944	Sanctioned estimate for the current year 1943-1944	Accounts of past year 1942-1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charges—					
Maintenance of water works and supply of water	100 ✓	100 ✓	150 ✓	4574 ✓	
Watchers or Guards—					
Permanent					
Temporary					
Miscellaneous					
Total 9	100	100 ✓	150 ✓	4574	
10 Fairs and Festivals—					
Market Stows visit to Queen during 4-2-43	50 Body Guard	110 ✓	110 ✓	9 24-12-43 47-12-0 ✓	Budget.
Decoration charges His Highness Tuesday Maharajas Birth day	50				
Other items				350	
Total 10	100 ✓	110 ✓	110 ✓	1107-0 ✓	
11 Sewage farms					
12 Avenues—					
Miscellaneous—					
Burial ground watchmen					
Watch makers allowance					
Music charges					
Other items					7241-11-4
6785 Total 13	6635	6635	6171	7241-11-4	

h P blic Instructio -					
1 M n pal Sel ools -					
(*a*) F tablis ment	2000			700	
Pe mane t—					
chool	90	600	600		
chool	650				
school					
Ten pora y—					
school					
Total (*a*)	2740	600	600	2740	
(*b*) Othe charges—					
Rent					
Continge ies					
Pi ting charges					
Pi e books					
Purchase of books maps Kinde arten a] aratus etc					
Misc lla eous					
Total (*b*)					
Total 1					
Contributions and grants to—					
(*a*) Private Schools and Colleges—					
(Here enter names of Schools with monthly grants)					

C Statement showing details of estimates of expenditure for the year 1943-1944 *contd*

Items of Expenditure	Estimate for the ensuing year 1943-1944	Revised estimate for the current year 1943-1944	Sanctioned estimate for the current year 1943-1944	Accounts of past year 1942-1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(b) Provincial Funds					
(c) Village School Funds					
Total 2					
3 Other charges—					
Establishment					
Total F	2740	600	600	843-12	
C Contributions and Grants in aid (private)—					
1 Reading Rooms and Libraries—	50	150	150	147-80	
Srinivasa Mandiram Bangalore					
Free Library Chikmagalur	35	35	35		
2 Other items (to be specified)					
Moiety of income payable to Sringeri Mutt	85	185	185	147-80	
Total C					
II Miscellaneous—					
1 Interest on loans					
2 Actual cost of work done for private individual					
3 Law charges	100	200	100	129-10-6	
4 Charitable institutions—					
(a) Home for incurable paupers—					
Establishment					
Feeding charges					
Total (a)					

(b) La g rkhana —						
Mo ey doles						
Clothi ng cha ges						
Total (b)						
(c) Chattrams—						
Establishment						
Feeding charges						
Total (c)						
(d) Others (to be specified)						
Total 4						
5 Other items (to be specified) Land Revenue	37		37		37	
Expenditure of previous years adjusted in the current year						
Total H	137		237		137	2940
I Public Debt—						
1 Loans						
2 Deposits	250		376		250	376
3 Advances	150		152		50	152
4 Other items (to be specified)—						
New extension charges (Bangalore City)						
Stock debits						
Total I Public Debt	400		1524	10	400	1067
Total Expenditure	35415		11171		7131	

D Statement showing the estimate of demand collection and balance under Municipal rates and taxes

Detail		Ot	Txonbilngdll	Tarvilesdnl	Txopfeeadtl	Flldf	Watt	Lightgt	Spltty	Shptx	Otllt	Cttx	Othtatobepecfed	Remk Encroachment
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1943-44	1 Opegbalaef areers		2560	32	-	-		726	-	596		65	10	300
	2 Newdemd	6500	5000	150		550		1000		500		250	150	600
	3 Total ...	6500	7560	182		5500		1726		1096		315	160	900
	4 Rm		400	22				51		200		50	150	—
	5 Collectn	6500	5600	160		5500		1000		500		250	150	700
	6 Closngbl ce f areers		2160	-		50		676		396		15	10	201
II Revised estimate for the current year 1942-43	7 Openg balnce of aears		3753	32	-	-		957		896		135	10	246-57
	8 Newdmand ..	5500	4207	140	-	4500		1000		500		250	150	537-20-65
	9 Total ...	5500	7960	172	-	4500		1451		1396		385	160	771 132
	10 Remssn ..	-	800					25		200		50	-	115 5
	11 Collcton ..	5500	4500	148		4500		1278		600		270	150	450 65
	12 Clgbl ce f reers		2560	32				796		596		65	10	201 52

III Sa ti d estim te f r th t yea 19[illegible]-[illegible]	13 Op ing b l f		3550	35	-	-	800	1084	175	25	272		
	14 N w l n l	4000	4200	140		6000	1050	800	250	72	600		
	15 l tal	4000	1150	175		6000	1850	1634	325	107	872		
	16 R												
	17 C llectio	4000	4500	150		6000	1200	800	300	94	700		
	18 Closng b la e of ea e		2750	35			650	834	65	13	172		
IV A tual f th pa t yea 198 —198	19 Ope ng b l c of rears		4908	35	-	-	970	1027	135	34	182-72		
	20 N w d m nd	4584	4224	140		4632	1056	598	206	177	526 73		
	21 T tal	4584	9134	175		4632	2026	1625	341	211	708 145		
	22 R m												
	23 C llect	4584	5381	143		4632	1075	724	206	183	464 [illegible]		
	24 Closing bal ce of rears		3753	32		-	951	896	135	28	214 59		

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1944-1945

and that for 1943-1944

Head of account	Designation	For the year 1944-1945		For the year 1943-1944		Authority for variation
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
1	Ist clerk	1	25-1-40+5	1	25-1-40+5	
2	IInd clerk	1	Rs 35/+5 DA 20-1-25+5	1	20/-+5	
3	office peon	1	12/-+5	1	12/-+5	
4	Octroi Naik Sabnis	1	15+5+5	1	14+5+5	
5	Revenue Inspector	1	40+10+5	-	*	
6	Motor Inspector Naik	1	15+5	-		
7	Sanitary Inspector	1	35-2-55+5 Rs 24/-+5	1	27/-+5	
8	Conservancy peon	1	Rs 13+5	1	13/-+5	
9	peon	1	10/-+5	1	10/-+5	
10	2 Cavengers	2	12/10+5	2	12/10/-+5	
11	8 sweepers	14	10/-+5	14	10/-+5	
12	Park peons	2	12, 8, +5	1	12 +5	
13	Toll Gate Peons.	8	10 +5	8	10 +5	
14	Night Soil Cart	1	15 +5	1	15 +5	

I Statement showing the Public Works to be carried out during the year 193 —193

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 1931-1931/5		Remarks
			Actual to the end of the previous year 193/3-19/4	Probable during the current year 1931/5-1931/5	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	comphrensive Drainage Scheme	42000		10125	13720		Upto the end of January 1941 in during Govt grant of Rs 6360/-
	original Works	400		300		400	
Public Works executed by the Civil Department	Repairs	800		1300		800	
	Town Improvement	250				250	

In duplicate
Print Full

G Statement showing details of charges under Medical relief for the year 193~~4~~5

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount

As sum of Rs 109- is left in current Funds the Medical Superintendent
Government Hospital Trincomalee

(TO BE SUBMITTED ONCE IN FIVE YEARS)

H Statement showing the details of establishments for the year 193 —193

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i e authority for the scale of establishment entertained
1	2	3	4	5	6	7

(To be submitted once in five years)

H Statement showing the details of establishments for the year 193 —193 —(*concld*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks re authority for the scale of establishment entertained
1	2	3	4	5	6	7

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

Read:-

Letter No R Per Y 30/44, dated the 15th August 1944 from the Deputy Commissioner, Tumkur District, forwarding for sanction, with his remarks, the budget estimates of the Gubbi Town Municipal Council for the year 1944-45

ORDER NO.L.355-9-61/ret-31-44-13

Dated, Bangalore, the 19th October 1944.

Recorded with the following observations:-

There is an investment of Rs.9,203/- at the credit of the Municipal Council. An income of Rs.27,333/- is anticipated by the Municipal Council during the current year. The receipts side of the budget is approved with the following modifications -

Budget Head	As proposed by the MI Council	Sanctioned by Govt	Remarks
	Rs	Rs.	
A.1.Octroi.	6,500	5,000	As recommen ded by the Deputy Commissioner.
3.Taxes, on vehicles and animals.	150	140	According to the revised estimate
9.Mohatarfa, Shop tax	500	600	- do -
C.6.Income from Markets.	50	60	- do -
12.Interest on investments.	16	50	- do -,
D Grants from Government.	6,800	Deleted.	Pending distribution of Government grants.

The Municipal Council has provided for an expenditure of Rs 35,287/-. With the following modifications, the expenditure side of the budget is approved:-

Budget Head.	Provided by the Municipal Council.	Sanctioned by Govt.	Remarks.
	Rs.	Rs.	
A.2 (b) Travelling allowance.	50	25	According to sanctioned estimate
(f) Book binding charges.	80	50	As recommended by the Deputy Commissioner.
A.II 1(a) Establishment-Tempy.	20	Deleted.	- do -
2 Other taxes	900	570	- do -
3. Rents and other receipts Toll establishment	1,450	1,440	- do -
C Public works carried out by P.W.D	13,720	Deleted	Vide remarks under receipt side.
E.2.(a) Establishment.	3,900	3,850	As per sanctioned estimate.

(continued).

	(d) Disinfection - cholera charges	30	Deleted.	As recommended by t Deputy Commissione
	3. Medical relief including vaccination.	600	480	- do -
	10. Fairs & festivals	100	75	According to sanctioned estimate
C.	1 Reading rooms and Libraries.	50	150	As required by Government order this behalf

With the above modifications, the abstract figures of the budget will be as follows:-

Opening balance		Rs	7,793-0-0
Receipts.- Normal. ..	Rs.18,149		
Special ..	950	.	19,099-0-0
	T o t a l .		26,892-0-0
Expenditure.- Normal ...			
Special..	..		21,082-0-0
Closing balance.	...		5,810-0-0

According to the above, the normal expenditure is in every ~~exceeds~~ the normal income, but the closing balance is ~~above~~ the prescribed minimum. Effective steps should be taken to collect the arrears of mohatarfa and other taxes. The Municipal Council should find out the ways and means of improving the finances of the Municipality.

Secretary to Government,
Law Department.

To.-

The Deputy Commissioner, Tumkur District.
The Comptroller to the Government of Mysore.

KRS/5

Appendix I G —1]

SUBJECT

Boat

Section 14
File No 31-44
Serial No 13

Diary No of letter replied to

General and Revenue Secretariat

( )

the *194*

ate of issue 19-10-44

Signed by Sw & R Road

List of enclosures

Copied by

Examined by

~~No~~

~~To~~

Proceedings of the Govt of
His Highness the Maharaja of Mysore
Read —

Letter No R Pe 30/44 &
15/8/44 from the D C Tumkur
Dt forwarding for sanction,
with his remarks, the
budget estimates of the
Gubbi Town Municipal for the
year 1944-45

Order No L 3559-61 Dt/19-4

Recorded with the following
observations —

There is an investment
of Rs 9,203/- at the credit

WD 04161—GPB—60 000—24 10 41

IV

of the hel ct An income of Rs 27,333/- is anticipated by the hel ct during the current year the receipts side of the budget is approved with the following modifications —

Budget Heads	As proposed by the hel ct — Rs	Sanctioned by govt — Rs	Remarks
1 octroi	6,500	5,000	As recommended by the D c
3 Taxes on vehicles and animals	150	140	According to the ~~revised~~ estimate
9 motor tax, fuel tax	500	600	do do
c 6 income from markets	50	60	do do
12 interest on investments	16	~~50~~	do do
D grants from govt	6,860	Deleted	pending distribution of govt grants

The hel ct has provided for an expenditure of Rs ~~35,415~~ 35,287/= with the following modifications, the expenditure side of the budget is approved —

Budget Heads	Provided for by the hel ct — Rs	Sanctioned by govt — Rs	Remarks.
A 2 (b) T A	50	25	According to sanctioned estimate
(f) Book binding charges	80	50	As recommended by the D c

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

II 1(a) Establishment—Temporary	—	20	—	Deleted — As recommended by the D c
2 Other taxes	—	900	— 570	— do do
3 Rents and other receipts—Toll establishment	—	1,450	— 1,440	— do do
Public works carried out by P W D	—	13,720	— Deleted	— Vide remarks under receipts side
E 2 (a) Establishment	—	3,900	— 3,850	— As per sanction estimate
(d) Disinfection—cholera charges	—	30	— Deleted	— As recommended by the D c
Medical relief including vaccination	—	600	— 480	— do do
Fairs and festivals	—	100	— 75	— Accounts sanctioned estimate
1 Reading Rooms and Libraries	—	50	— 150	— As required by govt order in this behalf

With the above modifications, the abstract figures of the budget will

WD 03697—GPB—30 000—2 2 40

P T O

be as follows —

		Rs
Opening balance	—	7,793 — o — o
Receipts — a) Normal — Rs 18,149		
b) Special — 950	→	19,099 — o →
Total	—	26,892 — o — o
Expenditure — a) Normal — ~~17,165~~ ?		
b) special — ~~3,990~~ ?	→	21,082 — o — o
closing balance →		~~5,840~~ 5810 — o — o

According to the above, the normal expenditure is ~~in excess of the~~ normal income, but the closing balance is ~~above~~ the prescribed minimum Effective steps should be taken to collect the arrears of motor taxes and other taxes and all should find out the ways and means of improving the finances of the Mlg

Secy Law

To,

The Hon'ble
The Comptroller

Pages 1 - 14